

ELDORADO PARK



- •60-acres
- Greenbelt multi-use path
- Community center
- Lake for fishing
- Swimming pool
- Three ball fields (lighted)
- Wedge Skate Park
- Two playgrounds
- •Ramadas
 - Four reservable
 - Seven drop-in
- Picnic areas
 - Three reservable
 - Two drop-in
- Soccer/Football Field
- Basketball court
- Sand volleyball court (lighted)
- Restrooms



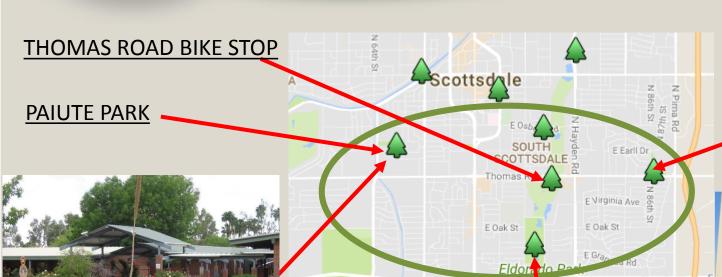


MAINTENANCE STAFF





NEIGHBORHOOD PARKS



PIMA PARK



PAIUTE NEIGHBORHOOD CENTER

ELDORADO



PARK MAINTENANCE

Strengths

- Urban Lake
- Only Football Field is City Parks
- Large Open Spaces for Public Use
- Multiple Playgrounds
- Heavily Used Bike Paths
- Skate Park

Opportunities

 Identify opportunities consistent with the Parks & Recreation Masterplan

Challenges

- Entire Park is within the Indian bend Wash
- Limited Space For Maintenance Staff and Equipment
- Operating Budget \$44,204 for Services & Commodities
- Park Vandalism & Graffiti

Threats

- Aging Infrastructure Irrigation, Ramadas & Restrooms
- Sediment build up throughout park & bike paths--- Excessive ponding on paths.
- Constant erosion of creek banks during floods
- Aging Trees Over 500 mature trees



ELDORADO COMMUNITY CENTER





COMMUNITY CENTER





ELDORADO RECREATION STAFF

- Skate Park
- Adult Sports Leagues
 - Four Season of kickball or softball leagues 163 teams in FY1617
- Leisure Education Classes
- Annual Fishing Expo Event
- Community Fishing Program
- Sports Field Reservations
 - Work around city leagues and Boys and Girls Club activities





Partnership with the Boys & Girls Club

The Barker branch of Boys & Girls Club

- Since 1997 City leased the Community Center to the Boys & Girls Club as the facility was expanded
- Share capital improvement costs, utility costs and facility space
- City provides Adult & Tot Programs
- Boys & Girls Club provides Youth & Teen Programs







ELDORADO PARK RECREATION

- **Strengths**Ramadas, Picnic Areas Popular spot for families, company picnics, walks & more
- Open Gym basketball & volleyball
- Leisure Education Classes: Ceramics, Draw/Paint, Shift Your Shape & Yoga
- NEW PROGRAM Drop In Adult Table Tennis, Cards, Games weekdays

Opportunities

- Partnering with Libraries on Parent-Tot classes
- Marketing services at Eldorado to some of the new communities along McDowell Corridor
- Skate Park Committee to begin this Fall

Challenges

- Boys & Girls Club priority use of gym limits opportunities for public.
- Adult Drop In numbers has been low, but working to market more to winter visitors along with opening the room in the evenings.

- **Threats**Skate Park Challenges with alcohol, drugs, fights. Working with Police Department on an Eldorado Preservation project along with a volunteer Skate Park Committee to begin in the upcoming months.
- Increase in Transients and related issues in park



ELDORADO POOL RECREATION

Strengths

- Water Aerobics Classes numbers increasing
- Spring swim lessons and Adult learn to swim classes full
- Drop In lap swim numbers increasing

Opportunities

- Ironman visitors-November race
- Commercial lane rentals-multi sport teams
- Marketing -@ other parks/events
- Marketing @ Club SAR

Challenges

- Gym usage
- Lifeguard retention: staffing facility throughout the fall and spring.

Threats

- Transient population increasing
- Limited instructors/space to offer more lessons



STRATEGIC PLAN

Scottsdale Parks and Recreation, where *everyone* wants to play

Scottsdale Parks and Recreation 2016 Strategic Plan

Mission: Deliver exceptional parks and recreation programs and services to enhance the quality of life for all

Well Maintained Parks & Facilities

Quality Customer Service

Knowledgeable Staff

Budget, Capital & Fiscal Responsibility

Marketing Products and Services



MASTER PLAN

From Master Plan:

- Older assets need replacement
- Lifecycle replacement necessary in next 10 years for all of Community Services is \$93,489,034 (or 46%) of the system
- A phased replacement program will help to update these assets and amenities over time and as financial resources are available.
- 64% and 67% of respondents indicated need for Community parks/neighborhood parks respectively
- 32% of households indicated adult fitness and wellness programs are 1 of the 4 most important programs to their household but only 10% of households use City of Scottsdale facilities among their top 4 locations for these programs



Questions? Comments?